

REVENUE BUDGET AND COUNCIL TAX 2018/19

	£'000
SOUTHEND-ON-SEA	
Base Budget 2018/19	126,476
Net Savings/Investment proposals (Appendix 2) (excluding Public Health)	(3,440)
Total Budget Requirement 2018/19	<u>123,036</u>
Less:	
Revenue Support Grant	(10,318)
Business Rates Retained	(34,009)
Reserves and Balances	(2,500)
	<u>(46,827)</u>
Council Tax Requirement (Council Tax and Adult Social Care Precept)	<u><u>76,209</u></u>
Council Tax Base	57,611.55 <u>1,322.82</u>

	Band D		Band D	
	Council Tax	Increase	Council Tax	Increase
	£	%	£	%
<u>Overall Council Tax - Band D equivalent</u>				
	Leigh on Sea		Unparished Area	
Souhend-on-Sea Borough Council (including Adult Social Care Precept)	1,322.82	4.49%	1,322.82	4.49%
Essex Police	169.02	7.62%	169.02	7.62%
Essex Fire & Rescue Services	70.38	1.95%	70.38	1.95%
Leigh on Sea Town Council	46.89	1.96%	-	0.00%
	<u>1,609.11</u>	<u>4.62%</u>	<u>1,562.22</u>	<u>4.71%</u>